

Information on Capital Funding Changes 2022/23  
New Approvals and/or material Funding Changes in Quarter Four

APPENDIX 2

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type	Additional Information
<b>Corporate Services</b>						
	327102	Corporate Properties H&S and Capital Wor	-183,939	Blaenau Gwent	Capital Programme	Transfer of funding to individual projects as agreed by Budget Holder.
	327103	Civic Centre Decommissioning	-48,746	Blaenau Gwent	Revenue Contribution	Revenue contribution not required as contract forecast to underspend heavily against original budget
<b>Social Services</b>						
	323155	Childrens Residential Home - Mons Calpe	891,522	Welsh Government	Housing with Care Fund: Gwent Regional Partnership Board	New WG approval
	323156	Childrens Residential Home - Madison House	913,479	Welsh Government	Housing with Care Fund: Gwent Regional Partnership Board	New WG approval
	323155 & 323156	Childrens Residential Homes	65,000	Blaenau Gwent	Capital Programme	Transfer of funds to project to cover the shortfall to purchase the properties
<b>Economy</b>						
	326163	Tredegar HLF	155,999	Lottery Funding	Heritage Lottery Fund	Additional HLF grant award to fund project through to completion
	326181	Lime Avenue Employment park	-2,495,101	WEFO		Approval no longer available as Blaenau Gwent no longer overseeing the project
	326227	Innovation for Decarbonisation - WBRID	27,780	Welsh Government	Decarbonisation and Energy	Additional WG funding received
	326251	Constrained Units	25,787	Welsh Government	Brexit Economic Stimulus	Transfer of funds to project
	326252	Constrained Units - Roseheyworth	111,272	Welsh Government	Brexit Economic Stimulus	Transfer of funds to project
	326269	HIVE – Hi Value Engineering Centre	9,360,000	Levelling Up Funding	Central Government	LUF grant approval for the construction of the HIVE project
	327050	Pond Road Industrial Units	84,466	Blaenau Gwent	Capital Programme	Transfer of funds to project
<b>Education, Active Living and Learning</b>						
	324138	Education Capital Maintenance	970,712	Welsh Government	Education Capital Maintenance	Additional WG Approval
	324185	Glanhowy Ramp	-99,150	Welsh Government	Education Capital Maintenance	Project unable to go ahead, funding transferred to other priority Community Focused Schools Projects
	324187	CFS - Pen y Cwm - Outdoor Provision	65,000	Welsh Government	Education Capital Maintenance	Transfer of funding from aborted project within the CFS programme
	324188	Ebbw Fawr Primary CFS	13,786	Welsh Government	Education Capital Maintenance	Transfer of funding from aborted project within the CFS programme
	324250	Electrical Upgrade - Blaen y Cwm	28,362	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
	324251	Electrical Upgrade - Georgetown	111,510	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
	324253	Universal Free School Meals Equipment	-139,872	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
	324530	ALN	-333,242	Welsh Government	ALN	Transfer to individual projects within the ALN scheme
	324534	ALN - Penycwm	-18,597	Welsh Government	ALN	Transfer to individual projects within the ALN scheme
	324535	ALN - River Centre	351,839	Welsh Government	ALN	Transfer to individual projects within the ALN scheme
	324750	Band B - Welsh Medium New Build	3,263,651	Welsh Government	Sustainable Communities for Learning	Additional WG approval
	324756	Band B - Rhosyfedwen	61,580	Welsh Government	Sustainable Communities for Learning	Transfer to individual projects within the Band B scheme
<b>Environment</b>						
	327036	WPT Business Resource Centre (SS)	100,000	Blaenau Gwent	Revenue Budget	Annual Revenue Contribution for the Invest 2 Save loan repayment
	350510	Improvement grants - new scheme	47,090	Welsh Government	ENABLE – Support for Independent Living	Virement from underspend on the Support for Independent Living to fund the additional costs as agreed with Welsh Government
	350550	Support for Independent Living	-47,090	Welsh Government	ENABLE – Support for Independent Living	Virement from underspend on the Support for Independent Living to fund the additional costs as agreed with Welsh Government
<b>Infrastructure</b>						
	328405	Aberbeeg Road Repairs	-15,667	Welsh Government		In year grant repayment

It should be noted that the funding changes detailed above will not balance to total funding changes between Q3 to Q4